

Realisasi Belanja Per Sumber Dana Semester 1 Tahun 2025

Bulan	RM			
	Anggaran	Realisasi	Persentase	Anggaran
Januari	46.409.084.000	1.807.731.518	3,90%	80.182.060.000
Februari	46.409.084.000	4.837.333.095	10,42%	80.182.060.000
Maret	46.409.084.000	9.237.265.526	19,90%	80.182.060.000
April	46.409.084.000	11.813.755.075	25,46%	80.182.060.000
Mei	46.409.084.000	15.534.989.913	33,47%	80.182.060.000
Juni	46.409.084.000	20.671.764.505	44,54%	80.182.060.000

BLU	
Realisasi	Persentase
	0,00%
1.313.879.343	1,64%
6.299.946.352	7,86%
14.318.301.139	17,86%
17.316.202.668	21,60%
27.868.218.678	34,76%